NOTICE OF BUDGET HEARING

The governing body of <u>Herl Township</u>

will meet on September 1, 2016 at 1:00 P.M. at Ash Creek Bar and Grill for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rawlins County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2015	Current Year Est	imate 2016	Propo	sed Budget 2017	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2016 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	3,941		10,000	11110	19,200		Rate
Debt Service			,		17,200		
Library			***				
Road							
						-	
Special Machinery							
Totals	3,941	0.000	10,000	0.000	19,200	0	0.00
Less: Transfers	0	0.000	0	0.000	17,200	- 01	0.00
Net Expenditure	3,941	1	10,000		19,200		
Total Tax Levied	0	1	0				
Assessed Valuation:		ı	U		XXXXXXXXXXXXX		
Township	5,098,981	ī	7,489,454		7 901 002		
Outstanding Indebtedness,	3,070,701	L	7,407,434		7,891,992		
Jan 1	2014		2015		2016		
G.O. Bonds	0	Ī	0		2016		
Other	0	ŀ	0		0		
Lease Purchase Principal	0	ŀ	0		0		
Total	0	}	0				
*Tax rates are expressed in n		<u>[</u>	U		0		
rux rutes are expressed in in	IIII5.						

Herl Township	
Governing Board	

Page No.

2017

CERTIFICATE

To the Clerk of Rawlins County, State of Kansas

We, the undersigned, officers of

Herl Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017	Adopted Budget	
				Amount of 2016	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:	_	No.	for Expenditures	Ad Valorelli Tax	Use Only
Computation to Determine Li	mit for 2017	2			
Alloc of MVT, RVT, and 16/	20M Vehicles	3			
Schedule of Transfers		4	8		
Statement of Indebt. & Lease	Purchase	5			
Fund	K.S.A.				
General	79-1962	6	19,200	0 1	
Debt Service	10-113	0	19,200	0	
Library	12-1220				
Road	68-518c		***************************************		
Road	00-3160				
	1				
Special Machinery					
Totals		xxxxxx	19,200	0	
Budget Summary		7			
Neighborhood Revitalization	Rebate		Resolution required? Vote	publication required?	No
Final Assessed Valuation:	County Clerk's	Use Only			
Township					
	Nov. 1, 2016 V	aluation	00		
Assisted by:			A Last	nont-	
Tasha Flock			11 bles 1-	Martin arnot	
Rawlins County Deputy Clerk	(() H	2
Address:			- Culan	geno	
607 Main St. Suite C					
Atwood, KS 67730					
Email:					
tflock@rawlinscounty.org					
Attest: September 9+	2016			Constitution of the Consti	
Rachel Finley					
County Clerk	-			Soverning Body	
Special Road Election held First levy in .	for	Mill	s for years.		
I Hat levy III					

Amount of Levy

Herl Township

1. Total tax levy amount in 2016

2017

Computation	to	Determine	Limit	for	2017	!
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	Debt service levy in 2016 Tax levy excluding debt service	\$ \$	0
	2016 Valuation Information for Valuation Adjustments		
4.	New improvements for 2016: + 11,740		
5.	Increase in personal property for 2016: 5a. Personal property 2016 + 442,803 5b. Personal property 2015 - 623,404 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that changed in use during 2016: (Use Only 11 > 0) + 0		
7.	Total valuation adjustment (sum of 4, 5c, 6) 11,740		
8.	Total estimated valuation July 1,2016 7,891,992		
9.	Total valuation less valuation adjustment (8 minus 7) 7,880,252		
10.	Factor for increase (7 divided by 9) 0.00149		
11.	Amount of increase (10 times 3)	- \$ _	0
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$.	0
13.	Debt service levy in this 2017 budget	_	0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		0
15.	Consumer Price Index for all urban consumers for calendar year 2015	_	0.125%
16.	Consumer Price Index adjustment (3 times 15)	\$_	0
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	, \$ ₌	0

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Herl Township Rawlins County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in		A	Allocation for Year 2017	7	
for 2016	2016 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0
County Treas Motor Vehicle Estimate	icle Estimate	0				
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	ì	0			
County Treas 16/20M Vehicle Estimate	thicle Estimate			0		
County Treas Commercial Vehicle Tax Estimate	I Vehicle Tax Estimate			1	0	
County Treas Watercraft Tax Estimate	Tax Estimate					0
	MVT Factor	0.00000				
		RVT Factor	0.00000			
			16/20M Factor	0.00000		
				Comm Veh Factor	0.00000	
					Watercraft Factor	0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
C1	0 1114 11				
General	Special Machinery	-	-	-	31 nab-116 mesawernatus
General	Special Machinery		-	-	
Road	Special Machinery	-	-	-	
1000000	Total	0	0	0	
	Adjustments*				1
	Adjusted Totals	0	0	0	1

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Herl Township Rawlins County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	unt Due	Amor	ınt Due
Jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2016	20	2017
Debt	Issue	%	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Princinal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0
									The same of the sa	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

- I						
Payments Due 2017						0
Payments Due 2016						0
Principal Payments Balance On Due Jan 1,2016 2016						0
Total Amount Financed (Beginning Principal)						Total
Interest Rate %						
Term of Contract (Months)						
Contract Date						
Items Purchased						

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Herl Township 2017

FUND	PAGE	FOR	FUNDS WITH	A TAX LEVY

TOND I AGE FOR FUNDS WITH A TAX	LEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance January 1	30,671	29,404	21,558
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,640	2,154	2,858
Remaining County Treasurer			
-			
Interest on Idle Funds	34		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			Dogge exceptions
Total Receipts	2,674	2,154	2,858
Resources Available:	33,345	31,558	24,416
Expenditures:		· · · · · · · · · · · · · · · · · · ·	
0.00			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance		500	500
General	79	700	700
Cemetaries	3,862	8,800	8,000
Prairie Dog			10,000
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,941	10,000	19,200
Unencumbered Cash Balance Dec 31	29,404		XXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	10,000	10,200	19,200
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	19,200
60		Tax Required	0
I	Delinquent Comp Rate:	0.0%	0
	Amount of 2	2016 Ad Valorem Tax	0